

ANNUAL REPORT



2023



CEO MESSAGE

A year of change, growth, and impact.

Program Year 2022-23 Summary

After years of program growth and demand for our tutoring spaces, we finally hit a pinch point in early 2022. We entered a journey of transforming a former church into a functional and welcoming office and tutoring center. By November 2022, we were hosting after-school tutoring at our new building. In April, we moved in fully, and in September, we hosted our ribbon cutting. We've settled into our new space and it is suiting us very well.

In 2022, our literacy programs reached nearly 200 learners in our traditional one-on-one tutoring, and another 100 students through our partnership with SPARKS at Meridian and Coleman Elementary Schools. Our prevention team launched our first ever youth development conference for professionals working with youth and collaborated to create our community's overdose fatality review team.



We invite you to join us for our year-in-review, a year of change, growth, and impact.

Kathryn Tate
President & CEO



Abbott Road Office and Tutoring Center

In April, we took full occupancy of the building at 2417 Abbott Road, transforming it from a church to a beautiful, warm, welcoming office, meeting space, and tutoring center.



OUR NEW OFFICE!

Program year 2022-23 was a significant year for The Legacy Center, as we outgrew the offices we had occupied since 2004 and transformed a former church into our new home. Our new open-concept office spaces encourage collaboration. Our tutoring center hosts 12 tutoring pairs in individual cubicles with easy access to tutoring materials and games. Our beautiful meeting space hosts classes, collaborative meetings, and more tutoring pairs on busy nights.

Many thanks to the sponsors, financial and in-kind donors, and volunteers who made our vision come to reality. We could not have done it without you!

Special Thanks!

Barstow Foundation
 Blessed Sacrament Catholic Church
 Dakotah Fischer
 David Folkenroth
 Dow, Inc. Volunteers
 DuPont
 Emiam Painting, inc.
 Former St. Timothy's Lutheran Church
 FraCIOnal Technology
 Kiwassee Kiwanis Foundation

Michael Tate
 Midland 100 Club
 Midland Business Alliance
 Phil Baker
 Roger & Anne Moll
 Shane Bushre
 SPACE, Inc.
 St. John's Episcopal Church
 Trinity Lutheran Church
 Yeo & Yeo

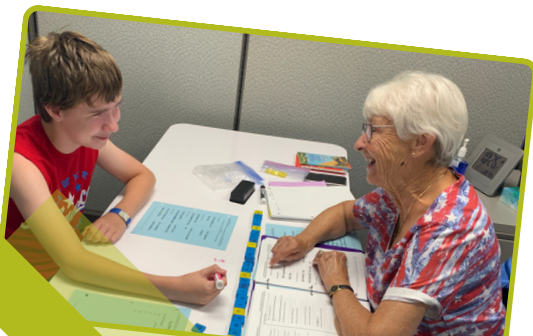


THE LEGACY CENTER LITERACY SERVICES

Changing lives through education

The Legacy Center continues to see growth in all of our tutoring programs. In 2022-23, we offered the Barton reading program, JUMP Math, Adult Basic Education, English as a Second Language, and a new summer program partnership with community centers and a county school called the Read2Lead Summer program.

After tutoring for three years, almost all of it online, Jaylin is reading at grade level. Her mom called the summer before high school, "the summer of books." She read at least fifteen!



**Barton
Reading**

**93 LEARNERS
75 TUTORS
3,975 HOURS**

**JUMP
Math**

**43 LEARNERS
27 TUTORS
984 HOURS**

**Adult
Basic
Education**

**24 LEARNERS
15 TUTORS
623 HOURS**

**English as
a Second
Language**

**26 LEARNERS
23 TUTORS
810 HOURS**

**Read 2
Lead
Summer
Program**

**55 LEARNERS
4 SITES**

PREVENTION SERVICES

Promoting healthier lifestyles through prevention

The Legacy Center's prevention team was active this year with a new conference, community events and Dump Your Drug! events, planning several harm reduction activities related to opioid overdose, and launching our community's new overdose fatality review (OFR) team. Many of our initiatives were identified through our OFR team and directed by our coalition.



Youth Development Conference

- 71 Participants from youth-serving organizations & schools



Dump Your Drugs!

- 8 events
- 159 lbs collected



Classroom Programs

- 4th grade visits at every elementary school
- 10 weeks of middle school programs



NARCAN Safety Kits

- 50 kits distributed to local businesses

GOOD KNOW

Good To Know Cannabis Prevention Campaign

- 584 marijuana resource page visits



Overdose Fatality Review Team

- 22 Partnering Agencies
- 4 Reviews



THE LEGACY CENTER

CONSULTING & EVALUATION

After a few years of rebuilding, The Legacy Center has begun providing consulting and evaluation services again. In 2022-23, we conducted three studies. We aim to provide valuable data and analysis to help nonprofits and social service agencies improve the quality of their programs.



DHHS Foster Care

Developmental Asset Profile study of foster care youth.



Midland County Disability Coalition

Survey project to identify training needs for staff.



Northern Michigan Alliance for Children

Data analysis of child maltreatment records.

THE LEGACY CENTER GUS MACKER

3-ON-3 BASKETBALL TOURNAMENT & FUNDRAISER

The Gus Macker returned for its 9th year in Midland and its 3rd year as a fundraiser for The Legacy Center. A boost to the local economy, the tournament drew more than 1,300 players to downtown Midland.

An estimated 5,000 people filled the downtown streets to cheer on their favorite basketball players! Seventy percent of players were from outside of the Great Lakes Bay Region, contributing to local tourism.

Proceeds from the Gus Macker support The Legacy Center's literacy, youth development, and prevention programs.

HOSTED BY:



MVP SPONSORS



ALL-STAR SPONSORS



THREE RIVERS
CORPORATION



My Michigan Health
UNIVERSITY OF MICHIGAN HEALTH

SLAM DUNK SPONSORS



COURT SPONSORS



THE LEGACY CENTER FINANCIALS



Expenses: \$798,577

- Adult Basic Education/ESL - 19%
- Barton Reading - 12%
- JUMP Math - 7%
- Read2Lead - 3%
- Prevention - 29%
- Youth Connections - 3%
- Consulting/Evaluation - 3%
- Fundraising - 7%
- Administration - 15%

Income: \$827,695

- Contributions - 41%
- Program Service Fees - 43%
- Special Events - 6%
- Advertising Revenue - 2%
- Miscellaneous - 5%
- General Fundraising - 6%

